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OPERATIONS GROUP FILE

M.C. - General

19 June 1980

MEMORANDUM FOR: Chief, Operations Group
                    Acting Chief, Production Group
                    Acting Chief, Analysis Group
                    Chief, Daily Reporting Division
                    Chief, Administrative Staff

FROM: 25X1
                    Planning Officer/Resource Allocation, E&PS/FBIS

SUBJECT: Projected Muslim World Spending for Remainder of
                    FY 1980

REFERENCE: My Lognote on Muslim World Obligation Rate,
                    dtd 18 June 1980

1. Attached you will find a breakdown by SOC of your Muslim World budget and of your obligations as of 13 June 1980 (as reflected in the Agency Financial Resources System). In order to identify as accurately as possible our actual Muslim World funding needs for the remainder of the fiscal year, I request that you provide your total projected obligations for FY 1980. Since you have already provided me information on the status of your staff positions, you need not repeat it. (I do ask that you keep me informed of any changes so that I can ensure that the proper personnel action is taken at the appropriate time.)

2. In addition to trying to determine how much of the Muslim World money we will actually be spending and where we might need to reprogram, this exercise is being conducted to find out if we should request the additional [ ] mentioned in the referent lognote. Therefore, I ask that   25X1 you try to estimate your actual funding requirements as closely as possible, because we don't want to request more funds if it looks like we can't spend what we already have.

on Islamabad housing + quarters for office

                                                        25X1

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SUBJECT: My Lognote on Muslim World Obligation Rate, dtd 18 June 1980

3. If there are Muslim World activities which were not considered at the time the Muslim World package was put together and which you would like to undertake in this fiscal year but don't have money for, submit those-- along with projected costs--for consideration.

4. I would like to have this information by COB 27 June.

25X1

Attachment:
  As Stated

cc: C/E&PS, w/att
    C/B&F, w/att

    C/FSB-EDSS

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